## **EXHIBIT A**

## SHELBY COUNTY GOVERNMENT OPERATING BUDGET AMENDMENT FY2009

## Bulletproof Vest Program 320-610303

| Line |                                | Current | Budget        | Amended       |
|------|--------------------------------|---------|---------------|---------------|
| Item | Description                    | Budget  | Amendment     | Budget        |
| 4401 | Federal Grants                 |         | (\$13,968.00) | (\$13,968.00) |
| 6006 | Apparel - Employees            |         | \$27,936.00   | \$27,936.00   |
| 9626 | TR/F Sheriff's Narcotics - FED |         | (\$13,968.00) | (\$13,968.00) |
|      | Total                          | \$0.00  | \$0.00        | \$0.00        |

## 090-620403 Sheriff's Narcotics Fund- FED

| Line |                         | Current     | Budget        | Amended     |
|------|-------------------------|-------------|---------------|-------------|
| Item | Description             | Budget      | Amendment     | Budget      |
| 6777 | Maint Bldg & Grounds    | \$60,000.00 | (\$13,968.00) | \$46,032.00 |
| 9826 | TR/T Federal Grant Fund | \$0.00      | \$13,968.00   | \$13,968.00 |
|      |                         | \$60,000,00 | \$0.00        | \$60,000.00 |